

DALTON FIRE DISTRICT BOARD OF WATER COMMISSIONERS' MEETING

MONDAY, MARCH 9, 2026

Present: James Driscoll, Cam Cachat, Mike Kubicki, Daniel Filiault, Thomas Murray, Melanie Roucoulet, Dennis Coughwell, Interim Chief Chris Cachat, Deputy Chief Charlotte Crane, Assistant Chief Michael Cachat

James Driscoll called the meeting to order at 3:01pm

- Driscoll explained that this meeting is to review the fire budget for FY27
 - Charlotte Crane mentioned that there was a few increases in the budget this year, some due to the increase in prices on many items
 - Building Maintenance went from \$2,500 last year to \$10,000 this year due to some projects that we have done around the station, including finishing the basement to become a day room and create a new Bunk. This line item also includes garbage pickup, cleaning supplies, ect. The budget has been \$10,000 for the past few years and was lowered by the previous chief for an unknown reason.
 - MFIRS was increased by \$12,500 and has changed to reporting software, it will be combining a few different items.
 - Telephone budget was increased by \$4,000 due to new tablets that were purchased for each apparatus, and to give us a bit of wiggle room with price increases.
 - Dennis Croughwell would like to discuss the apron, Driscoll stated that he would like to save Capital Projects until the last meeting.
 - Tires and Repairs have increased by \$20,000 which will be needed with the donation of the new Ladder Truck.
 - Licenses and fees were reduced due to some of the costs were moved to reporting software.
 - ALS Intercepts has increases due to the many ALS calls lately.
 - A few of the line items have gone down.

Driscoll made a motion to adjourn at 3:29, Cam Seconded, passed unanimously

Respectfully Submitted,

Melanie Roucoulet
Treasurer/Clerk